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Sixty-sixth session
Fifth Committee
Agenda item 134
Proposed programme budget for the biennium 2012-2013

Contingency fund: consolidated statement of programme budget implications and revised estimates

Report of the Secretary-General*

1. The consolidated statement of programme budget implications and revised estimates is hereby submitted in accordance with the guidelines for the contingency fund contained in the annex to General Assembly resolution 42/211. Potential new charges, which amount to $34,601,700, are detailed in the annex to the present report. The potential charges to the contingency fund indicated in respect of each item correspond to those recommended by the Advisory Committee on Administrative and Budgetary Questions upon its consideration of individual statements and proposals for revised estimates. At this point, the Fifth Committee is yet to take formal action with regard to the approval of the specific programme budget implications and revised estimates before it.

2. The consolidated amount of $34,601,700 would be within the approved level of the contingency fund of $40,475,200 approved in General Assembly resolution 65/262.

3. **The Fifth Committee, in accordance with paragraph 5 of the annex to resolution 42/211, may proceed to recommend to the General Assembly the appropriation of the required amounts (net of staff assessment) under the relevant sections of the programme budget as follows:**

* The present document is being issued as scheduled under the guidelines for the contingency fund contained in the annex to resolution 42/211.

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(Thousands of United States dollars)

Budget section		*Requirement for contingency fund*[a,b]
1.	Overall policymaking, direction and coordination	4 284.7
2.	General Assembly and Economic and Social Council affairs and conference management	8 508.8
8.	Legal affairs	1 094.6
19.	Economic and social development in Asia and the Pacific	402.6
24.	Human rights	6 706.9
29A.	Office of the Under-Secretary-General for Management	299.4
29C.	Office of Human Resources Management	689.2
29D.	Office of Central Support Services	1 547.1
29E.	Administration, Geneva	1 831.9
29G.	Administration, Nairobi	695.0
30.	Office of Information and Communications Technology	5 741.5
34.	Construction, alteration, improvement and major maintenance	2 800.0
	Total expenditure	**34 601.7**

[a] Net of staff assessment.
[b] At preliminary 2012-2013 rates.

Balance in the contingency fund for future needs

4. **Should the Fifth Committee proceed accordingly, it should also request the General Assembly to note that a balance of $5,876,500 would remain in the contingency fund.**

Annex

Contingency fund charges

(Thousands of United States dollars)

Potential charges not yet approved	*Proposals before the Fifth Committee* (a)	*Recommendations of the Advisory Committee* (b)	*Costs to be charged to the contingency fund* c = sum (a) and (b)
Enterprise information and communications technology initiatives for the United Nations Secretariat (A/66/94)	6 423.4	(3 188.0)	3 235.4
Activities of the Office of the United Nations Ombudsman and Mediation Services (A/66/224)	875.9	(412.0)	463.9
Administration of justice (A/66/275 and Corr.1)	8 263.6	(411.0)	7 852.6
Strategic heritage plan of the United Nations Office at Geneva (A/66/279)	3 964.6	(354.0)	3 610.6
Activities of the Ethics Office (A/66/319 and Corr.1)	398.3	(398.3)	—
Revised estimates relating to the proposed programme budget for the biennium 2012-2013 under section 1, Overall policymaking, direction and coordination, and section 37, Staff assessment related to the strengthening of the Office of the Director-General, United Nations Office at Nairobi (A/66/393)	462.2	(262.2)	200.0
Revised estimates relating to the proposed programme budget for the biennium 2012-2013 under section 29D, Office of Central Support Services, and section 30, Office of Information and Communications Technology, related to the organizational resilience management system: emergency management framework (A/66/516)	3 141.3	—	3 141.3
Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its sixteenth, seventeenth and eighteenth sessions and its fifteenth, sixteenth and seventeenth special sessions (A/66/586)	13 261.8	(886.2)	12 375.6
Statement on the programme budget implications of draft resolution A/C.3/L.29/Rev.1 on the Convention on the Rights of Persons with Disabilities and the Optional Protocol thereto (A/C.5/66/11)	2 993.2	—	2 993.2
Statement on the programme budget implications of draft resolution A/66/L.21 on oceans and the law of the sea (A/C.5/66/12)	729.1	—	729.1
Total[a,b]	**40 513.4**	**(5 911.7)**	**34 601.7**

[a] Net of staff assessment.

[b] At preliminary 2012-2013 rates.